



SCHEDULE 11

ACADEMIC EXPENSES (INCLUDING SC/ST)

(Amount in Rs.)

| S. No. | Particulars | Current Year (2016-17) | | | Previous Year (2015-16) | | |
|--------|--|------------------------|--------------------|--------------------|-------------------------|--------------------|--------------------|
| | | Non - Plan | Plan | Total | Non - Plan | Plan | Total |
| 1 | Field work/ Participation in Conference (TA to Faculty) | - | 47,07,053 | 47,07,053 | - | 59,69,585 | 59,69,585 |
| 2 | Field work/ Participation in Conference (TA to Participant) | - | 76,12,767 | 76,12,767 | - | 78,56,837 | 78,56,837 |
| 3 | Expenses on Seminars/Workshops (Academic Programme Expenses) | - | 48,52,343 | 48,52,343 | - | 48,72,208 | 48,72,208 |
| 4 | Payment to visiting faculty (Honorarium to R/Person) | - | 5,13,592 | 5,13,592 | - | 9,14,679 | 9,14,679 |
| 5 | University Research Studies | - | 2,00,35,471 | 2,00,35,471 | - | 3,07,83,793 | 3,07,83,793 |
| 6 | Fellowship to Students (M.Phil and Ph.d) | - | 1,06,52,992 | 1,06,52,992 | - | 77,74,764 | 77,74,764 |
| 7 | Stipend/Books and Project Grants | - | 2,72,422 | 2,72,422 | - | 2,79,885 | 2,79,885 |
| 8 | Publication Expenses (Approtioned from Printing) | - | 17,52,494 | - | - | 15,47,225 | - |
| | 1) Add: Last year stock | - | 3,47,993 | 17,28,634 | - | 2,97,804 | 14,97,036 |
| | 2) Less: Stock of Books in Hand | - | (3,71,853) | - | - | (3,47,993) | - |
| 9 | Subscription for Membership | - | 2,75,198 | 2,75,198 | - | 1,03,063 | 1,03,063 |
| 10 | Others (Photocopy Charges) | - | 4,15,255 | 4,15,255 | - | 3,02,263 | 3,02,263 |
| 11 | Grants to NGO | - | 57,91,537 | 57,91,537 | - | 62,43,391 | 62,43,391 |
| 12 | NER (Including SC/ ST) | - | 15,30,170 | 15,30,170 | - | 44,65,197 | 44,65,197 |
| | TOTAL | - | 5,83,87,433 | 5,83,87,433 | - | 7,10,62,701 | 7,10,62,701 |

SCHEDULE 11

ACADEMIC EXPENSES (INCLUDING SC/ST)

(Amount in Rs.)

| S. No. | Particulars | Current Year (2017-18) | | | Previous Year (2016-17) | | |
|--------|--|------------------------|--------------------|--------------------|-------------------------|--------------------|--------------------|
| | | Non - Plan | Plan | Total | Non - Plan | Plan | Total |
| 1 | Field work/ Participation in Conference (TA to Faculty) | - | 44,99,831 | 44,99,831 | - | 47,07,053 | 47,07,053 |
| 2 | Field work/ Participation in Conference (TA to Participant) | - | 71,78,287 | 71,78,287 | - | 76,12,767 | 76,12,767 |
| 3 | Expenses on Seminars/Workshops (Academic Programme Expenses) | - | 63,18,680 | 63,18,680 | - | 48,52,343 | 48,52,343 |
| 4 | Payment to visiting faculty (Honorarium to R/ Person) | - | 6,86,732 | 6,86,732 | - | 5,13,592 | 5,13,592 |
| 5 | INSTITUTE Research Studies | - | 1,20,06,191 | 1,20,06,191 | - | 2,00,35,471 | 2,00,35,471 |
| 6 | Fellowship to Students (M.Phil and Ph.d) | - | 95,57,090 | 95,57,090 | - | 1,06,52,992 | 1,06,52,992 |
| 7 | Stipend/Books and Project Grants | - | 5,71,251 | 5,71,251 | - | 2,72,422 | 2,72,422 |
| 8 | Publication Expenses (Approtioned from Printing) | - | 9,59,640 | | - | 17,52,494 | |
| | 1) Add: Last year stock | - | 3,71,853 | 9,74,180 | - | 3,47,993 | 17,28,634 |
| | 2) Less: Stock of Books in Hand | - | (3,57,313) | | - | (3,71,853) | |
| 9 | Subscription for Membership | - | 1,34,138 | 1,34,138 | - | 2,75,198 | 2,75,198 |
| 10 | Others (Photocopy Charges) | - | 5,72,589 | 5,72,589 | - | 4,15,255 | 4,15,255 |
| 11 | Grants to NGO | - | 1,07,37,980 | 1,07,37,980 | - | 57,91,537 | 57,91,537 |
| 12 | NER (Including SC/ ST) | - | 39,65,868 | 39,65,868 | - | 15,30,170 | 15,30,170 |
| | TOTAL | - | 5,72,02,817 | 5,72,02,817 | - | 5,83,87,433 | 5,83,87,433 |

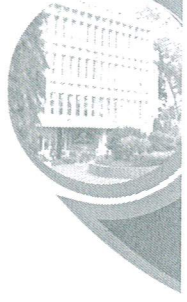

 वित्त अधिकारी / Finance Officer
 राष्ट्रीय शैक्षिक योजना एवं प्रशासन संस्थान
 National Institute of Educational
 Planning and Administration
 नई दिल्ली / New Delhi-110016

Annual Accounts | 235



SCHEDULE 11

ACADEMIC EXPENSES (INCLUDING SC/ST)



(Amount in Rs.)

| S. No. | Particulars | Current Year (2018-19) | Previous Year (2017-18) |
|--------|---|---------------------------|----------------------------|
| 1 | Field work/Participation in Conference (TA to Faculty) | 20,67,693.00 | 44,99,831.00 |
| 2 | Field work/Participation in Conference (TA to Participant) | 86,22,213.00 | 71,78,287.00 |
| 3 | Expenses on Seminars/Workshops (Academic Programme Expenses) | 49,89,247.00 | 63,18,680.00 |
| 4 | Payment to visiting faculty (Honorarium to R/Person) | 10,58,110.00 | 6,86,732.00 |
| 5 | INSTITUTE Research Studies | 1,96,34,642.00 | 1,20,06,191.00 |
| 6 | Fellowship to Students (M.Phil and Ph.d) | 1,53,35,143.00 | 95,57,090.00 |
| 7 | Stipend/Books and Project Grants | 7,21,126.00 | 5,71,251.00 |
| 8 | Publication Expenses (Approtioned from Printing) | | |
| | 1) Add: Last year stock | 13,04,892.00 | 9,74,180.00 |
| | 2) Less: Stock of Books in Hand | | |
| 9 | Subscription for Membership | 17,700.00 | 1,34,138.00 |
| 10 | Others (Photocopy Charges) | 4,45,914.00 | 5,72,589.00 |
| 11 | Grants to NGO | 87,56,627.00 | 1,07,37,980.00 |
| 12 | NER (Including SC/ST) | 18,72,845.00 | 39,65,868.00 |
| | TOTAL | 6,48,26,152.00 | 5,72,02,817.00 |



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 National Institute of Educational
 Planning and Administration
 नई दिल्ली / New Delhi-110016

SCHEDULE 11

ACADEMIC EXPENSES (INCLUDING SC/ST)

(Amount in Rs.)

| S. No. | Particulars | Current Year (2019-20) | | Previous Year (2018-19) | |
|--------|--|------------------------|--------------------|-------------------------|--------------------|
| | | Recurring | Amount | Recurring | Amount |
| 1 | Field work/Participation in Conference (TA to Faculty) | 12,02,938 | 12,02,938 | 20,67,693 | 20,67,693 |
| 2 | Field work/Participation in Conference (TA to Participant) | 63,36,265 | 63,36,265 | 86,22,213 | 86,22,213 |
| 3 | Expenses on Seminars/Workshops (Academic Programme Expenses) | 31,37,917 | 31,37,917 | 49,89,247 | 49,89,247 |
| 4 | Payment to visiting faculty (Honorarium to R/Person) | 9,44,267 | 9,44,267 | 10,58,110 | 10,58,110 |
| 5 | INSTITUTE Research Studies | 3,78,58,549 | 3,78,58,549 | 1,96,34,642 | 1,96,34,642 |
| 6 | Fellowship to Students (M.Phil and Ph.d) | 1,79,06,687 | 1,79,06,687 | 1,53,35,143 | 1,53,35,143 |
| 7 | Stipend/Books and Project Grants | 7,32,247 | 7,32,247 | 7,21,126 | 7,21,126 |
| 8 | Publication Expenses (Approtioned from Printing) | 13,23,493 | 12,68,059 | 13,28,778 | 13,04,892 |
| | 1) Add: Last year stock | 3,81,199 | | 3,57,313 | |
| | 2) Less: Stock of Books in Hand | (4,36,633) | | (3,81,199) | |
| 9 | Subscription for Membership | 34,340 | 34,340 | 17,700 | 17,700 |
| 10 | Others (Photocopy Charges) | 6,60,311 | 6,60,311 | 4,45,914 | 4,45,914 |
| 11 | Grants to NGO | 40,64,398 | 40,64,398 | 87,56,627 | 87,56,627 |
| 12 | NER (Including SC/ST) | 29,58,104 | 29,58,104 | 18,72,845 | 18,72,845 |
| | TOTAL | 7,71,04,082 | 7,71,04,082 | 6,48,26,152 | 6,48,26,152 |



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 National Institute of Educational
 Planning and Administration
 नई दिल्ली / New Delhi-110016

SCHEDULE 11

ACADEMIC EXPENSES (INCLUDING SC/ST)

(Amount in Rs.)

| S. No. | Particulars | Current Year (2020-21) | | Previous Year (2019-20) | |
|--------|--|------------------------|--------------------|-------------------------|--------------------|
| | | Recurring | Amount | Recurring | Amount |
| 1 | Field Work/ Participation in Conference (TA to Faculty) | 4,61,916 | 4,61,916 | 12,02,938 | 12,02,938 |
| 2 | Field Work/ Participation in Conference (TA to Participant) | 4,01,632 | 4,01,632 | 63,36,265 | 63,36,265 |
| 3 | Expenses on Seminars/Workshops (Academic Programme Expenses) | 8,17,333 | 8,17,333 | 31,37,917 | 31,37,917 |
| 4 | Payment to visiting faculty (Honorarium to R/Person) | 5,84,356 | 5,84,356 | 9,44,267 | 9,44,267 |
| 5 | Institute Research Studies | 3,30,44,849 | 3,30,44,849 | 3,78,58,549 | 3,78,58,549 |
| 6 | Fellowship to Students (M.Phil and Ph.d) | 2,30,31,935 | 2,30,31,935 | 1,79,06,687 | 1,79,06,687 |
| 7 | Stipend/Books and Project Grants | - | - | 7,32,247 | 7,32,247 |
| 8 | Publication Expenses (Approtioned from Printing) | 16,65,535 | 16,65,535 | 13,23,493 | 13,23,493 |
| a) | Add: Last Year Stock | 4,36,633 | 4,36,633 | 3,81,199 | 3,81,199 |
| b) | Less: Stock of Books in Hand | -6,12,082 | -6,12,082 | -4,36,633 | -4,36,633 |
| 9 | Subscription for Membership | 2,53,234 | 2,53,234 | 34,340 | 34,340 |
| 10 | Others (Photocopy Charges) | 3,27,135 | 3,27,135 | 6,60,311 | 6,60,311 |
| 11 | Grants to NGO | 7,45,600 | 7,45,600 | 40,64,398 | 40,64,398 |
| 12 | NER (Including (SC/ST) | - | - | 29,58,104 | 29,58,104 |
| 13 | Overhead Admin Fund 1108 | 13,63,560 | 13,63,560 | - | - |
| | TOTAL | 6,25,21,636 | 6,25,21,636 | 7,71,04,082 | 7,71,04,082 |


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